



Cost and Phasing Project 20/20

NEWSLETTER

Dear CEH Family,

Will you help me imagine some possibilities?

Imagine a place where children can gather for games, arts and crafts, and to study the rich stories of our faith. While the children are playing, parents can enjoy some fellowship and parenting strategies in light of their faith in a quiet, sacred space.

Imagine twice as many students engaging in our you Thursday ministry! Imagine building an even stronger program with dedicated space to worship, play, and engage in deep conversations to encourage life application of the faith stories they learned as children. Eternal Hills will continue to provide a safe and loving environment in this new space, encouraging commitment and full engagement through college and beyond!

Imagine being recognized as a congregation that supports all families. Parents look to Eternal Hills' "Living Water Center"* for after school enrichment. Participation with our school district and a drop off for the buses assures them that their children will be in good hands until they can get off of work and come pick them up. A light snack and fresh water gives students a bit of energy so they can start homework or practice reading with volunteers from our community and partnering churches.

The new "Crawford Commons"* is a big open space that provides the frame work and multimedia capacities for these and other exciting needs within our church family and the broader community, fulfilling our vision for better community outreach, support for our young families, children & youth. The elevator and easy access will allow all ages and abilities the potential to enjoy the space.

We do not have to imagine this future for God's kingdom in Grand County any longer. The time has come to begin moving into this future!

Many people have worked to make this moment possible, beginning 114 years ago when the first Presbyterians in Grand County formed a congregation in 1905. Through a century of dedicated saints we merged two congregations into one, and witnessed the completion of a miracle: a beautiful place of worship and ministry in the heart of the county.

As of late, encouraged by the generous gift of Bud Crawford in memory of his wife Traudy, new saints at CEH have spent countless hours listening for the direction of the Holy Spirit for how best to steward Bud's gift and the wonderful empty and available space that has been awaiting our future. Through the New Beginnings Process of listening to the congregation in house meetings and then the work of a team who listened to the needs in our community, we have a plan that fulfills the vision of a future where CEH is more vital than ever.

Please join us in faith as we begin living into this future! You can help with your financial gifts and weigh in on things like what we will name the space and how we can honor all of those who have worked to make this moment come to fruition. We absolutely need your attendance at the Town Hall to kick off our Ministry Building Campaign and your participation in an event where questions can be asked and more information will be presented.

I'm so excited to have been a part of dreaming this up and now to be your pastor as we live into the dream.

Why imagine, when we can begin living it? Join us today to build this reality as we get **Skin in the Game for Project 20/20!**

With Excitement,

Rev Paula

** Be a part of naming these new facilities.*



BUILDING COMMITTEE REPORT

Munn Architects has completed design development (inclusive of outside consultant work), and Chillcoots has prepared preliminary estimates (containing allowances for pending quotes) for the master plan.

Estimates may be summarized as follows:

Youth/Community Area	\$700,000
Radon / Gravel Room Slab	\$40,000
Owner's costs	\$260,000

Architect
Capital Campaign
Furniture and Audio/Visual
Construction Loan Interest

Phase 1 (approximately) **\$1,000,000**

Phase 2 (approximately) **\$1,210,000**

(See details for Phases 1 and 2 below.)

Total Master Plan (approximately) **\$2,210,000**

NEXT STEPS WITH ESTIMATED TIME FRAMES

MAY 15 - NOV 30

Conduct a capital campaign asking all members to make a three year pledge. At the conclusion of this 6 month process the Session will then be in a position to set a budget for the project.

JAN - APR, 2020

Complete construction documents.

MAY - JUL 2020

Bid and award construction Phase 1.

SEPT - DEC, 2020

Construct Youth/Community Center.

PHASE 1

Phase 1 is the completion of the Youth / Community ("Plywood Room") which will allow us to continue serving our community with open hearts, open minds, and open arms and to nurture our young families and youth. It includes the following.

- Assembly space with multimedia capabilities
- Designated youth space for youth
- Kitchen and bathrooms for convenient access
- Separate entrance and additional parking for direct and easy access to events
- Elevator to give access to the new space for special events and Sunday morning ministries

Approximate Cost: \$1,000,000

PHASE 2

Phase 2 would be completion of "Gravel Room" and the remodeling of the existing finished spaces. Refer to the "Preschool" and "Education" areas on the master plan. This would be accomplished in the future when the church decides it is ready. Phase 2 would transform the gravel room and west side of existing north-south main hallway into a preschool with secure entrances, direct access to outdoor play, and code-compliant classrooms. "Education" space would occupy the east side of the existing north-south hallway. It includes flexible classrooms and counseling facilities with a separated entrance for confidentiality.

Approximate Cost: \$1,210,000



Youth/Community Center Entry



New Entry



Daycare Entry



Preschool Entry and Dropoff

Get ready to enjoy great CEH hospitality and learn about our exciting upcoming projects! Please join us for one of these upcoming Capital Campaign events. Each event will include a presentation of the building plans and costs with opportunities for questions and answers. Join us for food, fellowship and information (and a chance to catch up with each other)!

Lots of Love and Joy,
Pastor Paula

CAPITAL CAMPAIGN EVENTS

*** Wednesday, October 2 | Light Supper**

5:00 p.m. - 6:30 p.m.

CEH Library

Karin Conrad, Host

Thursday, October 3 | Dessert

7:00 p.m. - 8:30 p.m.

Dick Sprague and Donna Ferber Home

CR 5223 S, Fireweed Ct, Unit 7A, Tabernash

Friday, October 4 | Dessert

6:30 p.m. - 8:00 p.m.

Alan and Karen Sommerfeld Home

486 County Road 804, Fraser

*** Thursday, October 17 | Potluck**

5:00 p.m. - 7:00 p.m.

Matt and Susan Nixon Home

796 Columbine Lane (CR 513), Tabernash

*** Friday, October 18 | Light Supper**

6:00 p.m. - 7:30 p.m.

Dale and Jane Brown Home

183 Cranmer Ave, Fraser

Sunday, October 20 | Dessert

7:00 p.m. - 8:30 p.m.

Dave and Traci Maddox Home

1023 CR 84, Tabernash

Monday, October 21 | Dessert

7:00 p.m. - 8:30 p.m.

Adam and Tara Walker at Granby Ranch

280 Shoshoni Lane, Granby

Tuesday, October 22 | Dessert

6:30 p.m. - 8:00 p.m.

Larry and Susie Peterson Home

35 Sage Court, Granby

Wednesday, October 23

3:00 p.m. and/or 7:00 p.m. depending on RSVPs
Online/Call-In meetings provided by
Tara Walker. *Weblink and instructions provided.*

*** Wednesday, October 30 | Chili Supper**

6:00 p.m. - 7:30 p.m.

Gary and Sue Perkins Home

130 Chipmunk Drive, Granby